

**Manchester City Council  
Report for Resolution**

**Report to:** [Schools Forum](#)

**Subject:** Forward Plan 2021/22

**Report of:** Directorate Finance Lead - Children's and Schools

---

**Summary**

Forward plan of Schools Forum business for the forthcoming academic year.

**Recommendations**

Members of Schools Forum are asked to note the report.

---

**Contact Officers:**

Name: Reena Kohli  
Position: Directorate Lead Children and Families Finance  
Telephone: 0161 234 4235  
E-mail: [reena.kohli@manchester.gov.uk](mailto:reena.kohli@manchester.gov.uk)

Name: Anne Summerfield  
Position: Principal Finance Lead  
Telephone: 0161 234 1463  
E-mail: [anne.summerfield@manchester.gov.uk](mailto:anne.summerfield@manchester.gov.uk)

**Background documents (available for public inspection):**

The following documents disclose important facts on which the report is based and have been relied upon in preparing the report. Copies of the background documents are available up to 4 years after the date of the meeting. If you would like a copy please contact one of the contact officers above.

## 1. INTRODUCTION

- 1.1 The following report provides a forward plan for essential approvals and reports that will be brought to the Schools Forum by officers throughout the 2021/22 academic year. Further reports will be added to the Forum agenda as and when required.

## 2. FORWARD PLAN

Meeting	Reports
20 <sup>th</sup> September 2021	<ul style="list-style-type: none"> <li>● National Funding Formula updates</li> <li>● Dedicated Schools Grant monitoring Q1 &amp; Q2</li> <li>● DSG Recovery Plan</li> <li>● Annual Review of Scheme for Financing Schools and School Financial regulations</li> </ul>
15 <sup>th</sup> November 2021	<ul style="list-style-type: none"> <li>● Early Years Funding 2021/22 update</li> <li>● National Funding Formula updates</li> <li>● Benchmarking Schools Block</li> </ul>
17 <sup>th</sup> January 2022	<ul style="list-style-type: none"> <li>● DSG settlement and budget for forthcoming year</li> </ul>
21 <sup>st</sup> March 2022	<ul style="list-style-type: none"> <li>● DSG budget monitoring update</li> </ul>
16 <sup>th</sup> May 2022	<ul style="list-style-type: none"> <li>● DSG update – adjustment to grant allocations</li> <li>● High Needs Block</li> </ul>
18 <sup>th</sup> July 2022	<ul style="list-style-type: none"> <li>● National Funding Formula updates</li> <li>● Outturn report – School Balances and centrally retained DSG</li> <li>● Review of Analysis of Reserves</li> <li>● Early Years Block review</li> </ul>

- 2.1 Updates to schools and early years funding reforms will continue to be provided to Schools Forum as announcements are made.

## 3. RECOMMENDATIONS

- 3.1 Members of Schools Forum are asked to note the report.